

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	94.46 %	90.35 %	4	92.07 %	70	74	
% of Funds Disbursed	83.74 %	80.96 %	13	84.14 %	42	40	
Leveraging Ratio for Rental Activities	4.21	6.53	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	79.75 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.59 %	59.31 %	12	69.74 %	42	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.24 %	74.70 %	12	80.97 %	42	46	
% of 0-30% AMI Renters to All Renters***	59.22 %	37.26 %	6	45.50 %	71	76	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.06 %	96.15 %	23	95.55 %	17	17	
Overall Ranking:			In State:	4 / 31	Nationally:	75	76
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,558	\$18,608		\$26,831	179 Units	20.90 %	
Homebuyer Unit	\$17,670	\$18,679		\$15,029	258 Units	30.20 %	
Homeowner-Rehab Unit	\$20,759	\$28,406		\$20,806	165 Units	19.30 %	
TBRA Unit	\$768	\$3,694		\$3,228	253 Units	29.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gainesville FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$63,266	\$71,104	\$28,200
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	1.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.8	14.1	13.9	0.0	Single/Non-Elderly:	58.9	47.7	28.5	18.8
Black/African American:	80.4	84.0	84.2	100.0	Elderly:	8.0	7.0	27.3	6.3
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	21.5	25.4	15.2	75.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.9	16.8	23.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.7	3.1	3.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.6	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.2	1.6	1.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	35.0	15.2	30.3	25.0	Section 8:	32.5	0.4 [#]		
2 Persons:	31.3	20.7	27.9	12.5	HOME TBRA:	3.7			
3 Persons:	20.2	33.2	20.0	31.3	Other:	4.9			
4 Persons:	8.0	17.6	12.7	25.0	No Assistance:	58.9			
5 Persons:	3.7	6.3	6.1	6.3					
6 Persons:	1.8	5.5	2.4	0.0					
7 Persons:	0.0	1.2	0.0	0.0					
8 or more Persons:	0.0	0.4	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				21

* The State average includes all local and the State PJs within that state

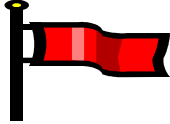
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gainesville State: FL Group Rank: 75
 (Percentile)
 State Rank: 4 / 31 PJs Overall Rank: 76
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	70.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	91.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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